

# Swinford CE Primary School Sports Funding Expenditure Report for 2023 - 2024

Our additional sports funding for the academic year 2023-2024 was £16,970. We used this funding to contribute towards our overall effort to continually improve the enjoyment of, and participation and achievement in, PE and School Sport as outlined below:

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| Contribution towards specialist sports coaching and associated professional development for school staff           | £8,097  |
| Forest school sessions                                                                                             | £1,403  |
| New and replacement equipment including waterproof suits, outdoor table tennis tables, gym mats and EYFS equipment | £5,620  |
| Affiliation with the Lutterworth section of the Leicestershire & Rutland School Sports Association                 | £1,850  |
| Total                                                                                                              | £16,970 |

| Key Priorities for this Academic Year (2023 – 2024):                                                                                                                                                                             | Areas for further improvement and baseline evidence of need: |
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| <p>To ensure a continuation of the very high levels of enjoyment of, and participation and achievement in, PE and school sport for all children.</p> <p>To provide weekly forest school sessions for all children in Year R.</p> |                                                              |

| Meeting national curriculum requirements for swimming and water safety                                                                                                                                                   |                                                                                                                    |
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| What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?                                                                                      | 94%                                                                                                                |
| What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)?                                                                                | 82%                                                                                                                |
| What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?                                                                                                              | 65%                                                                                                                |
| Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way? | No<br>Unfortunately, we were unable to organise an open water swimming session with a suitable provider this year. |

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| Academic Year: 2023 - 2024                                                                                                  |                                                                                                       | Total fund allocated: £16,970                                                                                 |                                                                                                                                                                                                                                                                                                                                            | Date Updated: June 2024                                                                                                                              |                                 |
| <b>Key indicator 1</b><br>The engagement of <u>all</u> pupils in regular physical activity                                  |                                                                                                       |                                                                                                               |                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                      | Percentage of total allocation: |
|                                                                                                                             |                                                                                                       |                                                                                                               |                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                      | 56%                             |
| School focus:                                                                                                               | Actions to achieve:                                                                                   | Funding allocated:                                                                                            | Evidence and impact:                                                                                                                                                                                                                                                                                                                       | Next steps:                                                                                                                                          |                                 |
| Contribution towards specialist sports coaching and associated professional development for school staff.                   | Ensure the continuation of fun, engaging and inclusive PE lessons for all pupils.                     | £8,097                                                                                                        | All children enjoy PE and want to participate in many sports. The profile of sport continues to be very high throughout the school.                                                                                                                                                                                                        | Continue with the provision of high-quality sports coaching for all children and make the most of associated professional development opportunities. |                                 |
| To provide weekly forest school sessions for all children in Year R.                                                        | Provide specialist coaching to help to encourage less active children and to challenge the more able. | £1,403                                                                                                        |                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                      |                                 |
| <b>Key indicator 2</b><br>The profile of PE and sport being raised across the school as a tool for whole school improvement |                                                                                                       |                                                                                                               |                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                      | Percentage of total allocation: |
|                                                                                                                             |                                                                                                       |                                                                                                               |                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                      | 0%                              |
| School focus:                                                                                                               | Actions to achieve:                                                                                   | Funding allocated:                                                                                            | Evidence and impact:                                                                                                                                                                                                                                                                                                                       | Next steps:                                                                                                                                          |                                 |
| Trophies, medals and other awards and incidentals for intra and inter-school competitions.                                  | Reward children for their achievements and demonstrations of sporting values.                         | £0<br><br>We already had a good supply of materials available for this purpose and we made the rest in-house. | Children proud of their achievements and strive to do well. They have something to aim for and be proud of. Children look forward to the event and want to participate. All children participate, increasing activity across the school. A great sporting ethos across the school with excellent sporting values being consistently shown. | Plan events for 2024-2025                                                                                                                            |                                 |

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| <b>Key indicator 3</b><br>Increased confidence, knowledge and skills of all staff in teaching PE and sport |                                                                                                                                                                                                              |                                                            |                                                                            | Percentage of total allocation:                                                                                           |
|                                                                                                            |                                                                                                                                                                                                              |                                                            |                                                                            | 0%                                                                                                                        |
| School focus:                                                                                              | Actions to achieve:                                                                                                                                                                                          | Funding allocated:                                         | Evidence and impact:                                                       | Next steps:                                                                                                               |
| Professional development and networking.                                                                   | Teachers to observe and work alongside specialist sports coach on occasions to contribute towards their own CPD.<br><br>Headteacher to continue to network with LRSSP, local schools and the steering group. | This has already been accounted for within key priority 1. | Teachers have worked alongside and observed the sports coach on occasions. | Attend area network meetings whenever possible in 2024-2025.<br><br>Consider opportunities for further CPD for all staff. |
| <b>Key indicator 4</b><br>Broader experience of a range of sports and activities offered to all pupils     |                                                                                                                                                                                                              |                                                            |                                                                            | Percentage of total allocation:                                                                                           |
|                                                                                                            |                                                                                                                                                                                                              |                                                            |                                                                            | 33%                                                                                                                       |
| School focus:                                                                                              | Actions to achieve:                                                                                                                                                                                          | Funding allocated:                                         | Evidence and impact:                                                       | Next steps:                                                                                                               |
| Purchase of new and replacement equipment.                                                                 | Purchase new and replacement equipment: waterproof suits; outdoor table tennis tables; gym mats; and EYFS outdoor play equipment                                                                             | £5,620                                                     | The children are enjoying using good quality equipment on a regular basis. | Continue to facilitate the high level of participation in competitive sport and other events.                             |

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| <b>Key indicator 5</b><br>Increased participation in competitive sport                                 |                                                                                                       |                    |                                                                                                      | Percentage of total allocation:                    |
|                                                                                                        |                                                                                                       |                    |                                                                                                      | 11%                                                |
| School focus:                                                                                          | Actions to achieve:                                                                                   | Funding allocated: | Evidence and impact:                                                                                 | Next steps:                                        |
| Affiliation with the Lutterworth section of the Leicestershire and Rutland Schools Sports Association. | Enter local competitions in a variety of sports including inclusive competitions and health programs. | £1,850             | Successful entry in several sporting competitions, with opportunities for all pupils in Years 6 & 5. | Continue with competitive affiliation in 2024-2025 |